

**Summary of Cash Subvention to The Hong Kong Hockey Association (name of NSA)
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2022**

	<u>HK\$</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year		
(i) Subvention for Personnel Expenses	1,365,674.00	
(ii) Subvention for Office Expenses	430,500.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	1,144,068.00	
National/Junior Squad Training Programme	851,453.00	
Regional Squad Training Programme	-	
Development Training Programmes	102,407.00	
School Sports Programme	81,575.00	
Local Competitions	299,876.00	
Community Sports Club Projects	361,985.00	
Official Training Programme	56,560.00	
Meetings/Conference	41,510.00	
Feeder Programme AA	74,010.00	
Programme Expenses sub-total	3,013,444.00	
Total original cash subvention	4,809,618.00	(a)
<i>Add:</i> Additional subvention from LCSD	-	(b)
<i>Less:</i> Subvention netted off after the conclusion of the 2019-2020 Statement of Account	(844,301.81)	(c)
Total cash subvention from LCSD for the year	3,965,316.19	(d)=(a)+(b)-(c)
Expenditure		
Total expenditure incurred for the year 2021-2022	2,793,292.39	(e)
Surplus/(Deficiency) of subvention over expenditure	1,172,023.80	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)		
(i) Entry fee / Admission fee	183,171.67	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	41,358.08	
(v) Other Resources	-	
	224,529.75	(g)
Total Surplus/(Deficiency) of income over expenditure	1,396,553.55	(h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2021-22 which is subsequently netted off by the LCSD within the same financial year 2021-22 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2021-22 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.