

**Summary of Cash Subvention to The Hong Kong Hockey Association (name of NSA)
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2018
(with effect from April 2018)**

	<u>HK\$</u>
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year	
(i) Subvention for Personnel Expenses	974,597.00
(ii) Subvention for Office Expenses	146,950.00
(iii) Subvention for Programme Expenses, breakdown into:	
International Events Held outside Hong Kong	442,914.00
National/Junior Squad Training Programme	454,907.00
Regional Squad Training Programme	-
Development Training Programmes	58,866.00
School Sports Programme	69,022.00
Local Competitions	227,806.00
Community Sports Club Projects	171,076.00
Official Training Programme	18,710.00
Meetings/Conference	21,437.00
Feeder Programme AA	49,770.00
Programme Expenses sub-total	1,514,508.00
Total original cash subvention	2,636,055.00
<i>Add:</i> Additional subvention from LCSD	218,905.00
<i>Less:</i> Subvention netted off for 2017-2018	-
Total cash subvention from LCSD for the year	2,854,960.00
Expenditure	
Total expenditure incurred for the year 2017-2018	3,311,844.02
Surplus/(Deficiency) of subvention over expenditure	(456,884.02)
Other income (i.e. other than LCSD subvention)	
(i) Entry fee / Admission fee	231,090.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association	474,591.02
(v) Other Resources	-
	705,681.02
Total Surplus/(Deficiency) of income over expenditure	248,797.00

