

**Summary of Cash Subvention to Hong Kong Hockey Association  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2014**

	<u>HK\$</u>
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year	
(i) Subvention for Personnel Expenses	830,996.00
(ii) Subvention for Office Expenses	159,846.39
(iii) Subvention for Programme Expenses	1,406,779.00
	<u>2,397,621.39</u>
 Add: Additional subvention from LCSD	<u>8,104.00</u>
 Less: Subvention netted off for 2013-14	<u>-</u>
 <b>Total cash subvention from LCSD for the year</b>	<u><u>2,405,725.39</u></u>
 <b>Expenditure</b>	
Total expenditure incurred for the year 2013-14	<u>(2,906,345.33)</u>
 <b>Surplus/(Deficiency) of subvention over expenditure</b>	<u><u>(500,619.94)</u></u>
 <b>Other income (ie. Other than LCSD subvention)</b>	
(i) Entry fee / Admission fee	164,540.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-
(iii) Sponsorship / Donation	
(iv) Contribution from the Association	61,754.56
(v) Other Resources	
	<u>226,294.56</u>
 <b>Total Surplus/(Deficiency) of income over expenditure</b>	<u><u>(274,325.38)</u></u>

