

**Summary of Cash Subvention to The Hong Kong Hockey Association (name of NSA)  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2019**

	<u>HK\$</u>
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year	
(i) Subvention for Personnel Expenses	1,182,121.00
(ii) Subvention for Office Expenses	146,950.00
(iii) Subvention for Programme Expenses, breakdown into:	
International Events Held outside Hong Kong	443,379.00
National/Junior Squad Training Programme	478,852.00
Regional Squad Training Programme	-
Development Training Programmes	56,763.00
School Sports Programme	78,255.00
Local Competitions	228,077.00
Community Sports Club Projects	191,008.00
Official Training Programme	18,710.00
Meetings/Conference	28,360.00
Feeder Programme AA	59,517.00
Programme Expenses sub-total	1,582,921.00
	<b>2,911,992.00</b>
Total original cash subvention	<b>2,911,992.00</b>
<i>Add:</i> Additional subvention from LCSD	29,969.00
<i>Less:</i> Subvention netted off for 2018-2019	(27,570.00)
<b>Total cash subvention from LCSD for the year</b>	<b>2,914,391.00</b>
<b>Expenditure</b>	
Total expenditure incurred for the year 2018-2019	3,500,242.22
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>(585,851.22)</b>
<b>Other income (i.e. other than LCSD subvention)</b>	
(i) Entry fee / Admission fee	240,900.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association	538,946.42
(v) Other Resources	-
	<b>779,846.42</b>
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>193,995.20</b>