

**Summary of Cash Subvention to The Hong Kong Hockey Association (name of NSA)
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2016
(with effect from April 2016)**

	<u>HK\$</u>
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year ¹	
(i) Subvention for Personnel Expenses	899,753.00
(ii) Subvention for Office Expenses	211,950.00
(iii) Subvention for Programme Expenses, breakdown into:	
International Events Held outside Hong Kong	409,172.00
National/Junior Squad Training Programme	427,852.00
Regional Squad Training Programme	-
Development Training Programmes	66,964.00
School Sports Programme	55,759.00
Local Competitions	230,512.00
Community Sports Club Projects	190,695.00
Official Training Programme	17,010.00
Meetings/Conference	21,434.00
Feeder Programme AA	45,990.00
Programme Expenses sub-total	1,465,388.00
Total original cash subvention	2,577,091.00
<i>Add:</i> Additional subvention from LCSD	25,992.00
<i>Less:</i> Subvention netted off for 201Y-1Z ²	-
Total cash subvention from LCSD for the year	2,603,083.00
Expenditure³	
Total expenditure incurred for the year 2015-16	(3,590,523.81)
Surplus/(Deficiency) of subvention over expenditure	(987,440.81)
Other income (i.e. other than LCSD subvention)⁴	
(i) Entry fee / Admission fee	199,010.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association	800,372.88
(v) Other Resources	-
	999,382.88
Total Surplus/(Deficiency) of income over expenditure	11,942.07